

# ASIAN TEA & EXPORTS LIMITED

(A Govt. Recognised Export House)

"Sikkim Commerce House", 4/1, Middleton Street, Kolkata-700 071, India

Phones: (91-033) 2287-7334/9320/9732, Fax: (91-033) 2280-3101

E-mail: info@asianteaexports.com ; Website: www.asianteaexports.com

## UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED ON 30TH JUNE 2008

Particulars	Rs. in lacs			
	For the Quarter ended		Year ended	Year ended
	30.06.08	30.06.07	Audited As At	Audited as at
1. Net Sales/ Income from operations.	2205.77	1514.50	7234.18	6519.43
2. Other Income	2.55	11.16	55.54	123.02
3. Total Income (1+2)	<b>2208.32</b>	<b>1525.66</b>	<b>7289.72</b>	<b>6642.46</b>
4. Expenditure				
a) Increase/ decrease in stock in trade	(418.55)	(279.65)	(223.37)	6.63
b) Consumption of raw materials	-	-	-	-
c) Purchase of traded goods	2400.07	1680.85	6816.32	6033.69
d) Employees Cost	4.68	3.01	18.57	15.46
e) Depreciation	1.47	2.07	7.11	6.75
f) Carrying Charges	13.56	5.48	101.36	67.41
g) Other Expenditure	150.43	57.33	336.78	296.51
h) Total	<b>2151.66</b>	<b>1469.09</b>	<b>7056.77</b>	<b>6426.45</b>
(Any item exceeding 10% of the total expenditure to be shown seperately)				
5) Interest	30.98	28.88	170.39	125.40
6) Exceptional Items	-	-	-	-
<b>7) Profit(+)/ Loss(-) from ordinary activities before tax (3) -(4+5+6)</b>	<b>25.68</b>	<b>27.69</b>	<b>62.56</b>	<b>90.61</b>
8) Tax expense			27.26	34.41
<b>9) Net Profit(+)/ Loss(-) from ordinary Activities after tax (7-8)</b>	<b>25.68</b>	<b>27.69</b>	<b>35.30</b>	<b>56.20</b>
10) Extraordinary items (net of tax expense Rs.)	0.00	0.00	(5.43)	0.13
11) Net Profit(+)/ Loss(-) for the period (9-10)	<b>25.68</b>	<b>27.69</b>	<b>40.73</b>	<b>56.07</b>
12) Paid up Equity Share Capital (F.V. Rs 10/-)	850.00	850.00	850.00	850.00
13) Reserves excluding revaluation reserves (as per Balance Sheet) of Previous accounting year.			565.42	511.69
14) Earning Per Share (EPS)				
a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year not to be annualised)	<b>0.30</b>	<b>0.33</b>	<b>0.42</b>	<b>0.66</b>
b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year not to be annualised)	<b>0.30</b>	<b>0.33</b>	<b>0.48</b>	<b>0.66</b>
<b>15) Public Shareholding</b>				
- Number of Shares	4522498	4582329	4582826	4584329
- Percentage of Shareholding	53.21	53.91	53.92	53.93

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## REPORTING OF SEGMENTWISE REVENUE, RESULTS & CAPITAL EMPLOYED

Particulars	Rs. in lacs			
	For the Quarter ended		Year ended	Year ended
	30.06.08	30.06.07	31.03.08	31.03.07
1) Segment Revenue ( net Sales/income)				
a) Segment- Domestic				
l) Tea & other component	279.59	209.81	487.86	803.06
b) Segment-International				
l) Tea & others	1926.18	1304.69	6746.32	5716.37
<b>Total</b>	<b>2205.77</b>	<b>1514.50</b>	<b>7234.18</b>	<b>6519.43</b>
Less:Inter Segment Revenue.	0.00	0.00	0.00	0.00
<b>Net Sales/income from operations.</b>	<b>2205.77</b>	<b>1514.50</b>	<b>7234.18</b>	<b>6519.43</b>
2)Segment Results (Profit (+)/Loss(-) before tax and interest from each segment.				
a) Segment- Domestic				
l) Tea & other Component.	7.18	7.84	15.71	26.61
b) Segment-International				
l) Tea & others	49.48	48.73	217.24	189.40
<b>Total</b>	<b>56.66</b>	<b>56.57</b>	<b>232.95</b>	<b>216.01</b>
Less (i) Interest	30.98	28.88	170.39	125.40
ii) Other un-allocable expenditure net off Unallocable income.				
<b>Total Profit before Tax.</b>	<b>25.68</b>	<b>27.69</b>	<b>62.56</b>	<b>90.61</b>
3) Capital Employed (Segment Assets - Segment Liabilities)				
a) Segment- Domestic				
l) Tea & other Component.			233.65	355.77
b)Segment-International				
i) Tea & other Component.			3230.98	2532.44
<b>Total</b>			<b>3464.63</b>	<b>2888.21</b>