

ASIAN TEA & EXPORTS LIMITED

(A Govt. Recognised Export House)

"Sikkim Commerce House", 4/1, Middleton Street, Kolkata-700 071, India

Phones: (91-033) 4006-3601/3602, Fax: (91-033) 2280-3101

(Rs. in Lacs)

E-mail: info@asianteaexports.com ; Website: www.asianteaexports.com

STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE 2013

Particulars	Standalone				Consolidated	
	Quarter ended			Year ended	Quarter ended	Year ended
	6/30/2013	31-03-13	30-06-12	31-03-13	6/30/2013	31-03-13
	Unaudited	Audited	Unaudited	Audited	Unaudited	Audited
1 (a) Net Sales/ Income from operations.	415.56	1108.61	2385.49	5388.43	3352.64	14292.52
(b) Other operating Income	6.05	47.45	57.24	179.67	111.69	202.30
Total Income from Operations (Net)	421.61	1156.06	2442.73	5568.10	3464.33	14494.82
2. Expenditure						
a) Cost of Materials Consumed	-	-	-	-	-	-
b) Purchase of Stock in Trade	269.21	1256.18	984.46	3473.06	3421.51	11845.24
c) Changes in Inventories of Finished goods, Work-in-progress and Stock in Trade	102.78	(250.02)	1178.34	1312.46	(385.75)	585.50
d) Employees Benefits Expense	5.89	8.19	7.06	28.70	26.01	116.72
e) Depreciation and Amortisation expense	4.72	0.38	4.40	19.07	5.25	30.91
f) Carrying Charges	2.01	23.20	26.88	76.14	51.74	292.69
g) Other Expenditure	23.55	77.67	169.51	400.40	174.17	893.49
Total Expenses	408.16	1115.60	2370.65	5309.83	3292.93	13764.55
3) Profit from operations before other income, Finance Costs and exceptional items (1-2)	13.45	40.46	72.08	258.27	171.40	730.27
4) Other Income	-	-	-	-	-	-
5) Profit from Ordinary Activities before Finance cost and Exceptional Items (3+4)	13.45	40.46	72.08	258.27	171.40	730.27
6) Finance Costs	3.14	15.74	46.44	159.45	89.71	403.49
7) Profit from Ordinary Activities after Finance Costs but before exceptional items (5-6)	10.31	24.72	25.64	98.82	81.69	326.78
8) Exceptional Items	-	-	-	-	-	0.69
9) Profit(+)/ Loss(-) from ordinary activities before Tax (7+8)	10.31	24.72	25.64	98.82	81.69	327.47
10) Tax expense	-	-	-	35.86	-	109.10
11) Net Profit(+)/ Loss(-) from ordinary Activities after tax (9-10)	10.31	24.72	25.64	62.96	81.69	218.37
12) Extraordinary items (net of tax expense)	-	-	-	-	-	-
13) Net Profit(+)/ Loss(-) for the period (11-12)	10.31	24.72	25.64	62.96	81.69	218.37
14) Minority Interest	-	-	-	-	27.43	66.10
15) Net Profit(+)/ Loss(-) after minority interest (13-14)	10.31	24.72	25.64	62.96	54.26	152.27
16) Paid up Equity Share Capital (F.V. Rs 10/-)	1000.00	1000.00	1000.00	1000.00	1000.00	1000.00
17) Reserves excluding revaluation reserves as per Balance Sheet of Previous accounting year.				1385.16		1497.46
18) Earning Per Share (EPS)						
i) Before Extraordinary items (of Rs.10/- each) (not annualised)						
(a) Basic	0.10	0.25	0.26	0.63	0.54	1.52
(b) Diluted	0.10	0.25	0.26	0.63	0.54	1.52
ii) EPS after Extraordinary items (of Rs.10/- each) (not annualised)						
(a) Basic	0.10	0.25	0.26	0.63	0.54	1.52
(b) Diluted	0.10	0.25	0.26	0.63	0.54	1.52
(A) PARTICULARS OF SHAREHOLDING						
1) Public Shareholding						
- Number of Shares	3701244	3715627	4015955	3715627	3701244	3715627
- Percentage of Shareholding	37.01	37.16	40.16	37.16	37.01	37.16
2) Promoters and promoter group shareholding						
a) Pledged/encumbered						
- Number of Shares	Nil	Nil	Nil	Nil	Nil	Nil
-Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	Nil	Nil	Nil	Nil	Nil	Nil
- Percentage of Shares (as a % of the total share capital of the company)	Nil	Nil	Nil	Nil	Nil	Nil
b) Non-encumbered						
- Number of Shares	6298756	6284373	5984045	6284373	6298756	6284373
-Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00	100.00	100.00
-Percentage of Shares (as a % of the total share capital of the company)	62.99	62.84	59.84	62.84	62.99	62.84
(B) INVESTOR COMPLAINTS						
Pending at the beginning of the quarter	NIL					
Received during the quarter	1					
Disposed of during the quarter	1					
Remaining Unresolved at the end of the quarter	Nil					

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REPORTING OF SEGMENTWISE REVENUE, RESULTS & CAPITAL EMPLOYED

Particulars	Standalone				Consolidated	
	Quarter ended			Year ended	Quarter ended	Year ended
	6/30/2013	31-03-13	30-06-12	31-03-13	6/30/2013	31-03-13
	Unaudited	Unaudited	Unaudited	Audited	Unaudited	Audited
1) Segment Revenue (net Sales/income)						
a) Segment- Domestic						
l) Tea & other component	182.83	540.51	39.27	901.85	200.40	833.45
b) Segment-International						
l) Tea & others	232.73	568.10	2346.22	4486.58	3152.24	13459.07
Total	415.56	1108.61	2385.49	5388.43	3352.64	14292.52
Less:Inter Segment Revenue.	-	-	-	-	-	-
Net Sales/income from operations.	415.56	1108.61	2385.49	5388.43	3352.64	14292.52
2)Segment Results (Profit (+)/Loss(-) before tax and interest from each segment.						
a) Segment- Domestic						
l) Tea & other Component.	5.92	19.73	1.19	43.23	10.25	42.62
b) Segment-International						
l) Tea & others	7.53	20.73	70.89	215.04	161.15	688.34
Total	13.45	40.46	72.08	258.27	171.40	730.96
Less (i) Interest	3.14	15.74	46.44	159.45	89.71	403.49
ii) Other un-allocable expenditure net off						
Unallocable income.						
Total Profit before Tax.	10.31	24.72	25.64	98.82	81.69	327.47
3) Capital Employed (Segment Assets - Segment Liabilities)						
a) Segment- Domestic						
l) Tea & other Component.				403.33		175.59
b)Segment-International						
i) Tea & other Component.				2006.54		2835.54
Total				2409.87		3011.13

Notes:

1. The above financial results have been subjected to Limited Review by the Statutory Auditors, reviewed by the Audit Committee
2. The above published consolidated results have been prepared in accordance with the principles and procedures as set out in the
3. The figures and heads of Previous Year/Quarters has been regrouped and re-arranged wherever necessary, to make

Place: Kolkata

FOR ASIAN TEA & EXPORTS LTD.

Date: 8th August 2013

HARIRAM GARG

Managing Director