

# ASIAN TEA & EXPORTS LIMITED

(A Govt. Recognised Export House)

"Sikkim Commerce House", 4/1, Middleton Street, Kolkata-700 071, India

Phones: (91-033) 2287-7334/9320/9732, Fax: (91-033) 2280-3101

E-mail: info@asianteaexports.com ; Website: www.asianteaexports.com

## UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED ON 30TH SEPTEMBER 2010

Rs. in lacs

Particulars	for the quarter ended (Unaudited)		for the six month ended (Unaudited)		Year ended Audited as at
	30-09-10	30-09-09	30-09-10	30-09-09	31-03-10
1 (a) Net Sales/ Income from operation	3284.66	2307.21	5801.49	4525.38	12823.55
(b) Other operating Income	115.19	138.96	177.34	176.79	337.35
	<b>3399.85</b>	<b>2446.17</b>	<b>5978.83</b>	<b>4702.17</b>	<b>13160.90</b>
2. Expenditure					
a) Increase/ decrease in stock in trade and work in progress	(951.35)	(468.53)	(1878.86)	(1095.48)	98.07
b) Consumption of raw materials	-	-	-	-	-
c) Purchase of traded goods	3920.08	2512.28	7144.02	5100.57	11594.86
d) Employees Cost	6.28	3.25	10.80	5.88	13.20
e) Depreciation	1.26	1.55	2.45	2.85	5.97
f) Carrying Charges	41.73	52.60	72.32	62.50	196.07
g) Other Expenditure	272.44	223.05	453.29	435.69	878.70
h) Total	<b>3290.44</b>	<b>2324.20</b>	<b>5804.02</b>	<b>4512.01</b>	<b>12786.87</b>
(Any item exceeding 10% of the total expenditure to be shown separately)					
3) Profit from operations before other income, interest & exceptional items (1-2)	<b>109.41</b>	<b>121.97</b>	<b>174.81</b>	<b>190.16</b>	<b>374.03</b>
4) Other Income	-	-	-	-	-
5) Profit before interest & exceptional items (3+4)	<b>109.41</b>	<b>121.97</b>	<b>174.81</b>	<b>190.16</b>	<b>374.03</b>
6) Interest	46.33	49.72	75.94	92.42	218.09
7) Profit after interest but before exceptional items (5-6)	<b>63.08</b>	<b>72.25</b>	<b>98.87</b>	<b>97.74</b>	<b>155.94</b>
8) Exceptional Items	-	-	-	-	-
9) Profit(+)/ Loss(-) from ordinary activities before Tax (7+8)	<b>63.08</b>	<b>72.25</b>	<b>98.87</b>	<b>97.74</b>	<b>155.94</b>
10) Tax expense	-	-	-	-	33.07

11) Net Profit(+) Loss(-) from ordinary Activities after tax (9-10)	<b>63.08</b>	<b>72.25</b>	<b>98.87</b>	<b>97.74</b>	<b>122.87</b>
12) Extraordinary items (net of tax expense)	-	-	-	-	0.11
13) Net Profit(+)/ Loss(-) for the period (9-10)	<b>63.08</b>	<b>72.25</b>	<b>98.87</b>	<b>97.74</b>	<b>122.76</b>
14) Paid up Equity Share Capital (F.V. R)	1000.00	850.00	1000.00	850.00	1000.00
15) Reserves excluding revaluation reserves as per Balance Sheet of Previous accounting year.					1132.85
16) Earning Per Share (EPS)					
a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year not to be annualised)	<b>0.63</b>	<b>0.85</b>	<b>0.99</b>	<b>1.15</b>	<b>1.43</b>
b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year not to be annualised)	<b>0.63</b>	<b>0.85</b>	<b>0.99</b>	<b>1.15</b>	<b>1.43</b>
17) Public Shareholding					
- Number of Shares	4607356	4237356	4607356	4237356	4607356
- Percentage of Shareholding	46.07	49.85	46.07	49.85	46.07
18) Promoters and promoter group shareholding					
a) Pledged/encumbered					
- Number of Shares	Nil	Nil	Nil	Nil	Nil
- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	Nil	Nil	Nil	Nil	Nil
- Percentage of Shares (as a % of the total share capital of the company)	Nil	Nil	Nil	Nil	Nil
b) Non-encumbered					
- Number of Shares	5392644	4262644	5392644	4262644	5392644
- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00	100.00

- Percentage of Shares (as a % of the total share capital of the company)	53.93	50.15	53.93	50.15	53.93
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### REPORTING OF SEGMENTWISE REVENUE, RESULTS & CAPITAL EMPLOYED

Particulars	Quarter ended		Six month ended		For the year ended
	30-09-10	30-09-09	30-09-10	30-09-09	31-03-10
	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1) Segment Revenue ( net Sales/income)					
a) Segment- Domestic					
l) Tea & other component	35.58	73.62	142.67	173.82	292.24
b) Segment-International					
l) Tea & others	3249.08	2233.59	5658.82	4351.56	12531.31
<b>Total</b>	<b>3284.66</b>	<b>2307.21</b>	<b>5801.49</b>	<b>4525.38</b>	<b>12823.55</b>
Less: Inter Segment Revenue.	-	-	-	-	-
<b>Net Sales/income from operations.</b>	<b>3284.66</b>	<b>2307.21</b>	<b>5801.49</b>	<b>4525.38</b>	<b>12823.55</b>
2) Segment Results (Profit (+)/Loss(-) before tax and interest from each segment.					
a) Segment- Domestic					
l) Tea & other Component.	1.19	3.89	4.30	7.30	8.52
b) Segment-International					
l) Tea & others	108.22	118.08	170.51	182.86	365.51
<b>Total</b>	<b>109.41</b>	<b>121.97</b>	<b>174.81</b>	<b>190.16</b>	<b>374.03</b>
Less (i) Interest	46.33	49.72	75.94	92.42	218.09
ii) Other un-allocable expenditure net off Unallocable income.					
<b>Total Profit before Tax.</b>	<b>63.08</b>	<b>72.25</b>	<b>98.87</b>	<b>97.74</b>	<b>155.94</b>
3) Capital Employed (Segment Assets - Segment Liabilities)					
a) Segment- Domestic					
l) Tea & other Component.					114.69
b) Segment-International					
l) Tea & other Component.					4917.99
<b>Total</b>					<b>5032.68</b>

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**Notes:**

1. The above results have been subjected to Limited Review by the Statutory Auditors, reviewed by
2. The figures and heads of Previous Year/Quarters has been regrouped and re-arranged wherever
3. There were nil investor compliants received during the quarter ended 30th September, 2010.

**Place: Kolkata**  
**Date: 03.11.2010**

**FOR ASIAN TEA & EXPORTS LTD.**  
**HARIRAM GARG**  
**Managing Director**